

Dirigo Health Monthly Numbers May 2008
Dirigo Health Agency 06/20/2008

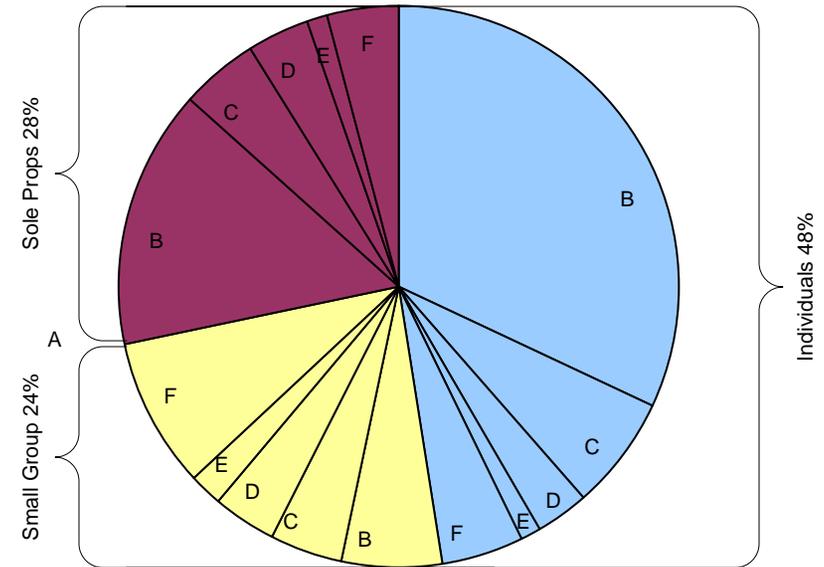
Total Members Served, DC + Parents	28,665
New DC Members (un/subsidized)	57 (32/25)
HCTC Members	71
Total Enrolled DC Members	12,363
New DC Small Groups	4
Total Enrolled DC Small Groups	647
Total Enrolled Parents	5,597
New Parents	0

CY 2008 Member / Employee Share of coverage cost	\$ 15,400,807.45	(49%)
CY 2008 Dirigo Share of coverage cost (subsidy)	\$ 16,352,263.51	(51%)
CY 2008 total coverage cost	\$ 31,753,070.96	(100%)
CY Member Months	65,692	(101.15% to projected)
CY Subsidy PMPM	\$ 248.92	(96.29% to projected)
FY 2008 Member / Employee Share of coverage cost	\$ 32,789,152.97	(47%)
FY 2008 Dirigo Share of coverage cost (subsidy)	\$ 37,282,795.74	(53%)
FY 2008 total coverage cost	\$ 70,071,948.71	(100%)
FY Member Months	166,173	
FY Subsidy PMPM	\$224.36	

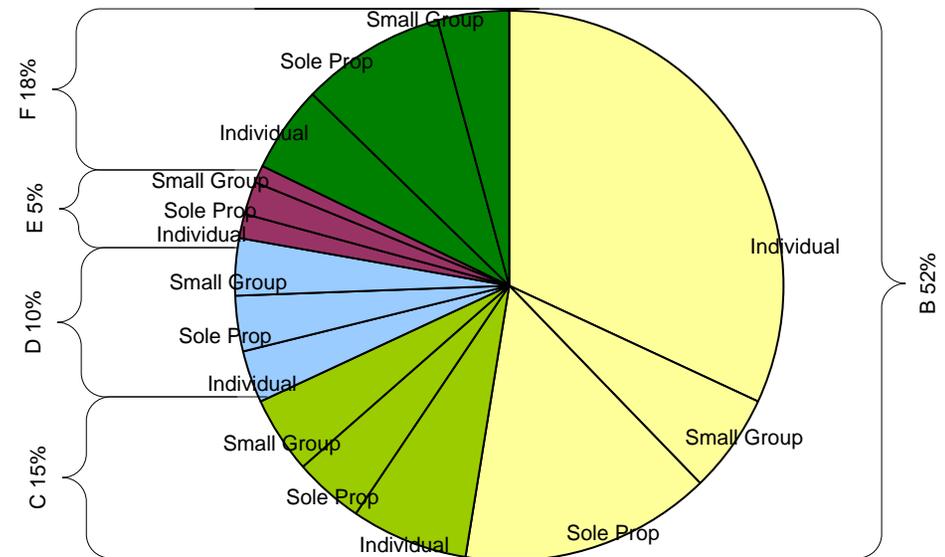
Notes:

1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2008.

Members by Employer Type



Members by Discount Level



DirigoChoice Enrollment Growth and Corresponding Monthly Subsidy Expenditures

Cost growth over time includes membership growth and medical trend.

