DHA Connecting You to Health Coverage & Health Quality

Budget

Actual | Projected

$ 80,911,436

$ 7,220,375

$ (3,579,606)

Revenue | Expenses

$ (86,573,565)

Enrollment

Current Members: **15,132**

DirigoChoice	Current	Gain	Loss	Net
– Standard Enrollment	8,252	192	-239	-47
– HCTC	84	0	-12	-12
– PCIP	42	2	3	-1
HRSA Voucher	**281**	**43**	**-6**	**37**
Parent Expansion	**6,752**	**NA**	**NA**	**NA**

Total Members Served, All Programs, All Time   **38,307**

HCTC (Health Coverage Tax Credit) s a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.
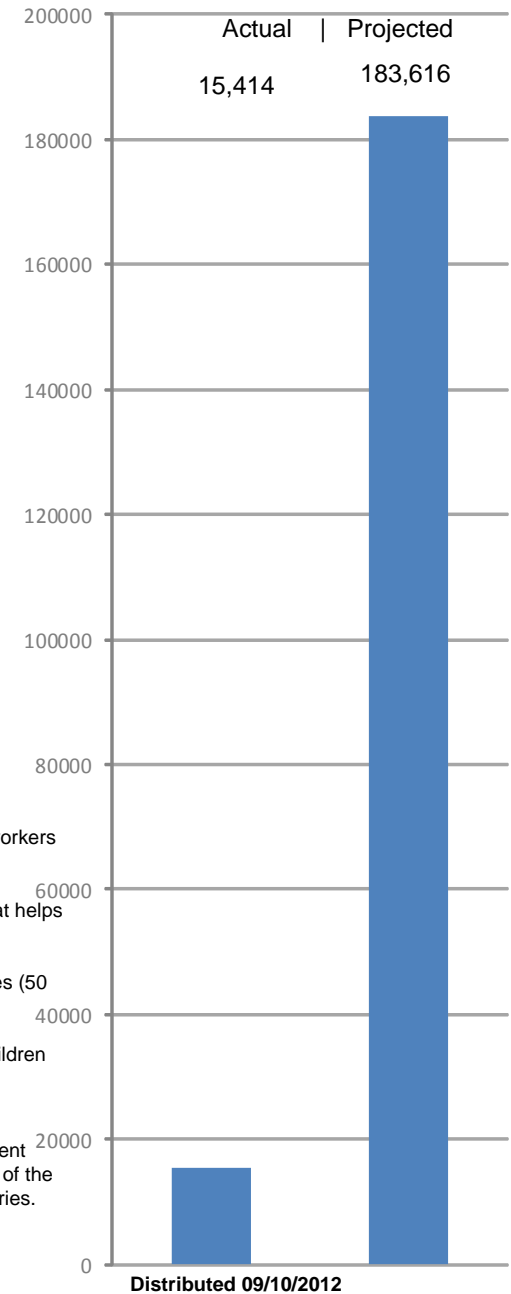
The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:
1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.

Member Months

Actual | Projected

15,414   183,616

200000
180000
160000
140000
120000
100000
80000
60000
40000
20000
0

Distributed 09/10/2012

DirigoChoice Enrollment Breakout – July 2012

3,884 – 46%
729 total small groups
Gain/Loss : Net
12/6 : +6

2851 – 34%

(F) 2,854– 34%

(E) 354 – 4%

(D) 752 – 9%

(C) 1,941 – 23%

(B) 2,479 – 30%

1,645– 20%

individuals

F — 412 — 5% of total population / 14% of individuals
E — 79 — 1% of total population / 3% of individuals
D — 201 — 2% of total population / 7% of individuals
C — 962 — 11% of total population / 34% of individuals
B — 1197 — 14% of total population / 42% of individuals

small group

F — 2139 — 26% of total population / 55% of small group members
E — 229 — 3% of total population / 6% of small group members
D — 393 — 5% of total population / 10% of small group members
C — 431 — 5% of total population / 11% of small group members
B — 692 — 8% of total population / 18% of small group members

sole props

F — 303 — 4% of total population / 18% of sole props
E — 46 — 1% of total population / 3% of sole props
D — 158 — 2% of total population / 10% of sole props
C — 548 — 7% of total population / 33% of sole props
B — 590 — 7% of total population / 36% of sole props