

Detail of Budget Request for Reduced Allocation for SFY 2010 and 2011

- Figures expressed in millions.
- Figures rounded to one significant digit.
- The Agency anticipates collecting an additional \$10 million of SOP 3 revenue in FY 10 to eliminate its FY 09 fund balance.
- Healthy ME funding is recorded in the Agency's financial statements as an offset to expenses and not as revenue. As such, the Agency's final financial statements in the FY will show \$4.7 million less in both revenue and in expenses. This document reflects the true cost of DirigoChoice subsidy.
- Presented to Legislature March 2009.

